

January 13, 2020
Mr. John Downs - Superintendent
Hallsville School District
421 East Highway 124
Hallsville, Mo 65255

Re: Hallsville Schools
Additional Facilities Needs & Misc. Projects

Dear Mr. Downs,

Attached is a summary of estimated costs for the Work requested by the District.

These projects include:

1. New public address system @ the Middle and High Schools
2. Removal and replacement of security cameras @ the Middle and High Schools
3. Replacement of the phone system in the Intermediate, Middle and High Schools
4. Replacement of the roof at the Middle and High Schools
5. ADA upgrade at the football stadium
6. Demolition of the old maintenance building

These estimates include the projected fee from Klingner & Associates and the costs of Bonds/Insurance/SDI/fees from S. M. Wilson.

We are assuming that this work would occur within the currently scheduled Work at the Primary School and therefore is not subject to additional General Conditions costs. Should this Work take place outside of the currently scheduled Work, extended General Conditions cost would apply.

Please review the attached estimates and provide any questions or feedback to us.

Thank You,

Drew Raasch
Director of Preconstruction Services
S. M. Wilson & Company



Hallsville School District - Additional Facilities Needs

1/10/2020

1. PUBLIC ADDRESS SYSTEM @ MIDDLE / HIGH SCHOOL BUILDING		BUDGET PRICING
Valcom Class Connection Zoned Paging System - 148 speakers, 20 horns.	\$	41,000
Rework / Repair Existing Finishes	\$	5,000
SUBTOTAL	\$	46,000
Design Fees	\$	8,750
Bond/Insurance/SDI/Fee - 8.25%	\$	3,795
GC's	N/R	
ITEM 1 BUDGET	\$	58,545
2. REPLACE SECURITY CAMERA SYSTEM @ MIDDLE / HIGH SCHOOL BUILDING		BUDGET PRICING
Hikvision IP-Based CCTV System, approx. 60 cameras	\$	80,000
Rework / Repair Existing Finishes	\$	10,000
SUBTOTAL	\$	90,000
Design Fees	\$	6,500
Bond/Insurance/SDI/Fee - 8.25%	\$	7,425
GC's	N/R	
ITEM 2 BUDGET	\$	103,925
3. REPLACE PHONE SYSTEM @ INTERMEDIATE, MIDDLE & HIGH SCHOOL BLDGS.		BUDGET PRICING
New MITEL VOIP Phone System, approx. 200 phones (Assumes no additional data drops. New data drops are approx. \$250/each.)	\$	110,000
SUBTOTAL	\$	110,000
Design Fees	\$	6,500
Bond/Insurance/SDI/Fee - 8.25%	\$	9,075
GC's	N/R	
ITEM 3 BUDGET	\$	125,575
4. REPLACE ROOF @ MIDDLE / HIGH SCHOOL BUILDING		BUDGET PRICING
Re-place existing roof - quoted 4/5/2018.	\$	481,950
Escalation - 2% per year, 4% total	\$	19,278
SUBTOTAL	\$	501,228
Design Fees	\$	14,500
Bond/Insurance/SDI/Fee - 8.25%	\$	41,351
GC's	N/R	
ITEM 4 BUDGET	\$	557,079

5. ADA UPGRADES @ FOOTBALL STADIUM**BUDGET PRICING**

Additional sidewalks - approx. 1,400 sqft	\$	11,200
Asphalt pavement @ ADA parking stalls - approx. 290 sqyd	\$	9,860
Handicap signs - 4 ea.	\$	800
Misc. Landscape	\$	1,000

SUBTOTAL	\$	22,860
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Design Fees	\$	6,500
Bond/Insurance/SDI/Fee - 8.25%	\$	1,886
GC's	N/R	

ITEM 5 BUDGET	\$	31,246
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6. DEMOLISH OLD MAINTENANCE BUILDING**BUDGET PRICING**

Demo Existing Building	\$	12,385
Asphalt Pavement @ Existing Building Area	\$	14,500

SUBTOTAL	\$	26,885
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Design Fees	\$	3,750
Bond/Insurance/SDI/Fee - 8.25%	\$	2,218
GC's	N/R	

ITEM 6 BUDGET	\$	32,853
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ITEMS NOT INCLUDED IN THE ABOVE COSTS

Building or Site Abatement
Extended General Conditions